



The Good Shepherd
**Parent Teacher
Association**

**Strategic plan
2021/2022**

Our mission statement

The vision of our PTA is to enrich the experience of the whole school community by raising funds and delivering experiences and equipment to enhance the educational journey of the children.

Our core values

These values are at the heart of everything we do:

- Collaboration
- Creativity
- Passion
- Inclusivity
- Diversity
- Safeguarding

Our objectives 2021/2022

Objective 1: To raise £8,000 by the end of academic year 2021/2022		
Goal	Action	Metrics
Hold ONE event each half term		To be checked at each meeting
Increase lottery take up to 75 tickets by 31/12/2021	<ul style="list-style-type: none"> • Social Media promotion • Letter home • Posters round school 	NP and committee to report at every meeting

Objective 2: To have a spending plan for the 2021-22 academic year		
Goal	Action	Metrics
Spend the KS1 pot of £5,000 by end of October 2021	Buy outdoor permanent play equipment	To be checked at each meeting. See minutes of October meeting
Raise sufficient funds to cover the agreed annual spends (subs/licences/yr6 photobooks) of £800	<p>X% of all main event fundraisers set aside to cover these costs.</p> <p>Parent survey 2021 recorded following as items/events requested by parents to be purchased with PTA funds:</p> <ol style="list-style-type: none"> 1. Technology 2. New toilets in library (trust arguably should pay for this) 3. Gym equipment 4. School trips 	<p>To be checked at each meeting.</p> <p>October 2021 meeting: pantomime has been purchased for children.</p>

	<ul style="list-style-type: none"> 5. Children to have say in what they would like £ to be spent on (within remit of charity and association goals) 6. KS1 equipment 7. KS1 trim trail 8. Outdoor games equipment 	
Spending Lead		To be appointed at AGM Nov 23 or next meeting (MD)

Objective 3: Expand PTA by end of 2021-22 academic year

Goal	Action	Metrics
Increase number of parents/carers regularly attending PTA meetings by 50%	<ul style="list-style-type: none"> • Promotion at new starter coffee morning • Communicate PTA meeting dates for the whole year • Arrange PTA social events 	Check at each meeting. October 2021 meeting – X attendees (MD)
At least 2 members of teaching staff to attend PTA meeting (incl. Mrs C Toner).		Check at each meeting October 2021 meeting – Mrs Toner and Mrs Moore attended (MD)

Objective 4: Improve the diversity of the PTA

Goal	Action	Metrics
Create a diversity ambassador role within the committee by AGM Nov 2021		To be checked at meeting – AGM Nov 23 – notice sent by school 22 Nov.
Host an international event by end of 2021/2022 academic role		Diversity Ambassador to co-host with another member. To be checked at Nov 23 meeting.

Objective 5: Improve Communications across the community

Goal	Action	Metrics
Goals to be set.		I suggest Strategy Goals are standing items at each meeting (MD)

Objective 6: Safeguarding		
Goal	Action	Metrics
Maintain Safeguarding	Event leader must ensure a risk assessment is completed and placed into Events Folder in DROPBOX before the day of the event.	Chair/s to check risk assessments being completed and report back to meeting 6 monthly (Sept/Oct meeting & Easter meeting)
Ensure heightened Safeguarding for IN-SCHOOL events (discos/summer fayre etc)	For IN-SCHOOL EVENTS, especially those with volunteers, a copy of the risk assessment for event should be printed and read by all volunteers	Chair/s to check with event lead prior to event
Publish and make available Safeguarding Policy		Suggestions at next meeting after AGM (add to existing school PTA web-page?)

Notes

1. WEB SITE – Not added 21/22 Strategy yet as the Trust is purchasing a new site all schools will adopt. PTA will be able to have a space within GSA's new site.
2. Each objective should have a set of actions to deliver it.
3. *VS suggested a RACSI assessment should be included for every event, probably in the risk assessment/event document. Responsible, accountable, consulted, supporting and informed*